



ANNUAL REPORT

FY 2022-2023

The ELCAC serves children ages birth to five and their parents, to provide excellent early care and education opportunities, recognize parents as teachers, and meet special needs, in order to ensure that all children are ready for school.

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EVALUATION OF DIRECT ENHANCEMENT SERVICES

Evaluation of Direct Enhancement Services

COMPREHENSIVE CONSUMER EDUCATION

Describe how the Coalition coordinated resource and referral programs specifically related to the provision of comprehensive consumer education to parents and the public regarding participation in the school readiness program and parental choice.

The SR Parent Portal has changed the delivery of comprehensive consumer education to parents regarding participation in school readiness and parental choice for the ELCAC. Parent Onboarding Orientation is offered via Zoom and in addition parents receive an SR Funding Notification Email. This email includes information on how to choose an early educational program, the contact information for the CCR&R Coordinator for assistance with requesting a list of providers, and documentation needed to have a successful SR interview. Email, phone conversations, and community events are ELCAC's main sources to deliver comprehensive consumer education to parents and the public regarding participation in the school readiness program and parental choice.

ELCAC CCR&R Coordinator along with the Family Services Director have created a parent Family Engagement Plan. The plan ensures ELCAC commitment to engaging families in a time when much of the services are not in person. Per DEL the goal of the Family Engagement plan is for ELC's across the state to make a "conscious effort of the parents and/or other family members to engage in a child's education and development by promoting positive behaviors and ensuring the child's well-being. Family engagement has been shown to increase motivation, reduce behavioral problems and improve social-emotional development of children. Further, family engagement fosters school readiness skills in young children such as impulse control, attention, memory and planning skills."

ELCAC collaborates with organizations that offer free materials, food, clothing, housing/utilities assistance, internet access, computer usage, notaries, access to copiers and faxes for families who may have limited access to telephone, internet and/or transportation. Families are referred to Partnership for Strong Families' community library/resource centers (3 locations), Alachua County Health Department Care Seat Safety Program, 211, Community Action Agency, Healthy Families, Healthy Start, Salvation Army, Catholic Charities, Gainesville Community Ministry, Eldercare of Alachua County, Alachua County Social Services, Gainesville Housing Authority, Alachua County Coalition for Homeless and Hungry for some emergency services.

ELCAC has established official partnerships Memorandum of Understanding (MOU's) with eighteen agencies.

- School Board of Alachua County – McKinney Vento
- CDS Family & Behavioral – Safe Place Program
- Central Florida Community Action Agency
- HIPPY
- Prekindergarten Interagency Council
- Partnership for Strong Families
- Healthy Families
- Foster Grandparents
- Early Learning Coalition of Manatee County – From Cradle to College
- Department of Children and Families
- Career Source
- Family Promise

EVALUATION OF DIRECT ENHANCEMENT SERVICES

- Peaceful Paths
- Early Steps
- FDLRS
- Gainesville Housing Authority
- Episcopal Children’s Services
- Children’s Home Society

PROVIDER FINANCIAL SUPPORTS

Provide a list of grants, awards, or bonuses offered to school readiness program providers to assist them in meeting applicable state requirements for child care performance standards, implementing developmentally appropriate curricula and related classroom resources that support curricula, providing literacy supports, and providing professional development.

Include the qualifying criteria to receive financial supports and related monitoring activities to verify appropriate use of support.

If funding is available, providers may receive stipends or other compensation as supports during COVID-19 and supplies/materials to enhance and improve the classroom environment. The Coalition may also provide financial assistance for licensing fees to on-board new providers, if funding is available.

If funding is available, providers may have the opportunity to receive supplies and materials periodically throughout the year to enhance and improve the classroom environment as a result of demonstrated best practices and continuous quality improvement.

If funding is available, Family Child Care Homes may receive stipends or other compensation as supports during COVID-19 and supplies/materials to enhance and improve the classroom environment.

TRAINING AND TECHNICAL ASSISTANCE

Provide a list and description of trainings and/or technical assistance activities the coalition offered to school readiness program providers, staff, and parents in each of the following areas.

- Early Learning Standards

Providers are encouraged to have all teaching staff take ELS training online. Coaches frequently reference the standards when providing TA for teachers and directors. The ELCAC also provided four more trainings to support teachers to develop their knowledge in creating high quality environments through visual schedules and predictable routines. Schedules are one feature of a well-organized classroom. Schedules are important because they influence a child’s social and emotional development. It also provides predictability, enhances feelings of security, increases rates of engagement, and allows organization/structure for the day. Participants were encouraged to reflect on their classroom schedules for components of a visual schedule and make adjustments as appropriate for their classes developmental needs. The Routines trainings identified the importance of predictable routines, and explained why visuals are important for teaching and/or changing routines with children. Participants also identified challenges and potential solutions for establishing consistent program-wide routines.

EVALUATION OF DIRECT ENHANCEMENT SERVICES

Predictable routines are important to enhance a child’s feeling of safety and security, increase participation and engagement, and influencing children’s cognitive and social development.

- **Child Screenings and Assessments**

All new providers are individually trained in the ASQ-3 & ASQ SE2 developmental screener as required in rule and law. Refresher training is given on a requested basis and when a center hires a new director, the Child Development & Inclusion Coordinator trains that director. Our Child Development & Inclusion Coordinator offers technical assistance with conducting ASQ-3 & ASQ SE2 developmental screeners with new providers as well as responding to Warm Line calls.

One open provider training was facilitated by our Child Development & Inclusion Coordinator in the 2022-2023 year. ELCAC collaborated with the Center for Autism & Related Disorders to facilitate training on ADD/ADHD Supports & Neurodivergent Students. ELCAC’s Professional Developmental Department facilitated training on Emotional Skills, Friendship Skills and Challenging Behaviors: Prevent, Teach, Reinforce.

ELCAC has 10 SR providers participating in SR child assessment.

- **Developmentally Appropriate Curricula and Character Development**

The ELCAC supported Infant/Toddler providers by purchasing outdoor play items, including a sensory cube and an infant belly swing. These items support gross and fine motor development in students birth to two years.

- **Teacher-Child Interactions**

ELCAC uses the Anita Zucker Center’s Practiced-Based Coaching Model with many providers throughout Alachua County. Using the PBC model, staff worked with Directors and teachers to help achieve their targeted goals for best teaching practices based on their own self-need assessment. The choices for best practices are researched-based and were created to align with standards and dimensions supporting the Classroom Assessment Scoring System (CLASS) observation tool.

Reports	YTD (July 1, 2022 – June 30, 2023)
# of child care providers	25
# of teachers coached	41
# of classrooms	35
# of professional trainings	49
# children 0-3 years old in classrooms*	92
# children within classrooms*	202

- **Age-Appropriate Discipline Practices**

ELCAC collaborated with the Center for Autism & Related Disorders to facilitate a training on Autism & Behavior Strategies to support children on the Autism Spectrum, potty training, and social skills. ELCAC collaborated with Meridian Behavioral Health to facilitate a training on Self-Care for teachers. ELCAC also collaborated with the Child Advocacy Center to facilitate a training on Trauma Informed Care for teachers and administration in Alachua County. ELCAC collaborated with the VPK Regional

EVALUATION OF DIRECT ENHANCEMENT SERVICES

Facilitator to host two trainings on using the CLASS Assessment Tool. Other age-appropriate practices were trained on with the bi-weekly virtual trainings, covering topics including: Family supports, building positive relationships, behavior expectations, children’s engagement, emotional skills, teacher talk & zoning, social skills, cognitive development, strategies to prevent challenging behaviors, and accessing credible resources & materials.

- **Health and Safety**

ELCAC coaches provide ongoing TA regarding health and safety during site visits, and as follow up to DCF non-compliances/violation as referenced in the OEL-SR-6202 Form/Handbook.

QUALITY ACTIVITIES FOR INFANT AND TODDLER CARE

Provide a description of the quality activities and services the coalition provided to enhance infant and toddler care.

Coaches visit infant and toddler rooms regularly to ensure safe and appropriate environments are offered to the youngest children. To the extent possible, furnishings and materials are provided to meet the needs of this age group. This year the ELCAC provided funding to Infant/Toddler providers for the purchase of Infant/Toddler Social-Emotional Development Kits. With the Infant/Toddler Social-Emotional Development Kits, ELCAC also included researched-based tip sheets for implementation of these resources.

MONITORING

Describe the process for monitoring of compliance with, and enforcement of, applicable state and local requirements.

The School Readiness Provider Monitoring Tool (Form DEL-SR 20M) instructions for Tier 1 are followed. For Tier 2, a random sample of providers consisting of all types (Center, Family Homes, Large Family Homes) will be monitored using the School Readiness Provider Monitoring Tool (Form OEL-SR 20M). Staff will monitor the providers during various months throughout the year using the tool. Corrective Action Plans and Technical Assistance will be issued for providers found to be non-compliant. An Excel spreadsheet is maintained to track all progress and corrective actions.

Voluntary Pre-Kindergarten (VPK) Monitoring ELCAC uses form DEL 530.05 Attachment A VPK Monitoring Tool. All VPK Providers on Probation are included in the Minimum Annual Sample Size for the annual monitoring. Page 92 of the Form DEL-GA 2022-2023 is followed for determining the minimum sample of VPK Providers to be monitored for the Program Year. If errors are found, Corrective Action Plans and Technical Assistance will be issued. ELCAC does not use page 91 of the Form but has added the last page to the final report which includes the identified corrective actions needed and the time frame for the VPK Provider to complete them. Additionally, ELCAC is accessing the DEL Tableau Reports for the required VPK-FAST Star Early Literacy testing of enrolled VPK children to monitor that Providers are meeting the requirements of Rule 6M-8.620. Finally, throughout the year, VPK-APP Contract revisions are completed as needed and are only approved if all requirements are met.

INCLUSION

Describe the activities the coalition has implemented to promote inclusive child care, including responding to Warm-Line requests by providers and parents, and providing developmental and health screenings to school readiness program children.

EVALUATION OF DIRECT ENHANCEMENT SERVICES

ELCAC promotes an inclusive environment in all Child Care Centers in Alachua County. Each provider is trained on the ASQ-3 & ASQ-SE2 screeners to screen children in their care. The Child Development & Inclusion Coordinator communicates regularly with providers to provide technical assistance with screeners. The Child Development & Inclusion Coordinator also replies to Warm Line calls and messages and provides support to parents and providers if they have questions about screenings or behavior issues. The Child Development & Inclusion Coordinator schedules child observations as requested by both parents and providers. All school readiness children that receive funding from ELCAC are screened.

DATA SUMMARY

Data Summary

The following information is based on data collected from July 1, 2022 - June 30, 2023.

CHILDREN SERVED IN SCHOOL READINESS

Number of children served in the school readiness program, by provider type, enumerated by age and eligibility priority category, reported as the number of children served during the month and the average participation throughout the month.

ELC of Alachua
Fiscal Year 2022-2023 Annual Report
Section D - Children Served in School Readiness Programs
September 13, 2023

Row Labels	2022						2023						Monthly Average
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
1. Licensed Private Centers	1,282	1,402	1,336	1,361	1,369	1,350	1,371	1,316	1,325	1,294	1,378	1,396	1,348
01 TCA	5	4	3	5	13	9	6	7	3	4	8	9	6
0-2 Years	2	2	1	1	2	5	4	4	2	2	3	3	3
3-5 Years	2	2	1	2	6	2	0	0	0	1	1	2	2
School Age	1	0	1	2	5	2	2	3	1	1	4	4	2
02 At Risk < 9	232	227	207	212	197	186	187	178	184	182	184	171	196
0-2 Years	87	86	82	78	74	73	71	73	73	78	79	73	77
3-5 Years	93	74	68	72	67	65	70	65	70	67	71	68	71
School Age	52	67	57	62	56	48	46	40	41	37	34	30	48
03 Econ Disadvantage < SCH Age	765	787	768	793	803	789	818	807	807	786	836	880	803
0-2 Years	344	398	404	407	393	375	380	364	355	342	357	373	374
3-5 Years	421	389	364	386	410	414	438	443	452	444	479	507	429
04 TCC < SCH Age	2	3	3	2	2	6	9	7	7	6	5	3	5
0-2 Years	1	2	2	1	1	1	3	3	3	3	2	2	2
3-5 Years	1	1	1	1	1	5	6	4	4	3	3	1	3
05 At Risk Age 9-12	22	23	19	18	18	20	19	17	16	25	26	23	21
School Age	22	23	19	18	18	20	19	17	16	25	26	23	21
06 Econ Disadvantage - SCH Age	250	327	303	300	310	307	300	276	286	270	303	310	295
School Age	250	327	303	300	310	307	300	276	286	270	303	310	295
07 TCC SCH Age	6	5	5	2	2	6	6	3	2	2	1	0	3
School Age	6	5	5	2	2	6	6	3	2	2	1	0	3
09 Head Start and VPK	0	26	28	29	24	27	26	21	20	19	15	0	20
3-5 Years	0	26	28	29	24	27	26	21	20	19	15	0	20
3. Large Family Child Care Home	73	71	74	83	82	89	99	98	96	96	94	88	87
01 TCA	2	2	2	3	3	2	4	4	4	4	2	2	3

DATA SUMMARY

0-2 Years	2	2	2	2	2	1	2	2	2	2	1	1	2
3-5 Years	0	0	0	1	1	1	1	1	1	1	1	1	1
School Age	0	0	0	0	0	0	1	1	1	1	0	0	0
02 At Risk < 9	5	6	5	11	10	12	15	13	13	13	13	13	11
0-2 Years	2	3	3	8	7	6	9	7	6	6	6	6	6
3-5 Years	1	1	1	2	2	5	5	5	6	5	5	5	4
School Age	2	2	1	1	1	1	1	1	1	2	2	2	1
03 Econ													
Disadvantage < SCH Age	49	39	45	50	50	52	54	55	54	56	54	53	51
0-2 Years	24	19	23	25	24	27	27	28	29	29	26	25	26
3-5 Years	25	20	22	25	26	25	27	27	25	27	28	28	25
04 TCC < SCH Age	0	0	0	0	0	1	1	0	0	0	1	1	0
0-2 Years	0	0	0	0	0	1	1	0	0	0	1	1	0
05 At Risk Age 9-12	2	1	1	1	1	1	1	1	1	1	1	1	1
School Age	2	1	1	1	1	1	1	1	1	1	1	1	1
06 Econ													
Disadvantage - SCH Age	15	23	21	18	18	21	24	25	24	22	22	17	21
School Age	15	23	21	18	18	21	24	25	24	22	22	17	21
07 TCC SCH Age	0	0	0	0	0	0	0	0	0	0	1	1	0
School Age	0	0	0	0	0	0	0	0	0	0	1	1	0
4. Licensed Family Child Care Home	46	55	56	56	48	41	44	55	61	71	75	70	57
02 At Risk < 9	6	4	4	5	5	1	0	4	4	8	8	6	5
0-2 Years	4	3	3	5	5	1	0	3	3	7	7	6	4
3-5 Years	1	0	0	0	0	0	0	0	0	0	0	0	0
School Age	1	1	1	0	0	0	0	1	1	1	1	0	1
03 Econ													
Disadvantage < SCH Age	26	26	26	26	19	16	20	26	30	36	40	38	27
0-2 Years	12	17	17	15	9	7	11	15	13	19	20	21	15
3-5 Years	14	9	9	11	10	9	9	11	17	17	20	17	13
05 At Risk Age 9-12	2	0	0	0	0	0	0	1	1	3	1	0	1
School Age	2	0	0	0	0	0	0	1	1	3	1	0	1
06 Econ													
Disadvantage - SCH Age	12	25	26	25	24	24	24	24	26	24	26	26	24
School Age	12	25	26	25	24	24	24	24	26	24	26	26	24
2. License-Exempt Centers	141	151	161	158	155	158	165	155	161	152	153	124	153
02 At Risk < 9	17	18	27	24	21	24	25	16	18	17	18	19	20
0-2 Years	5	5	7	7	6	7	7	3	3	3	5	6	5
3-5 Years	6	7	13	10	9	10	10	9	10	9	10	10	9
School Age	6	6	7	7	6	7	8	4	5	5	3	3	6
03 Econ													
Disadvantage < SCH Age	56	54	55	52	53	57	58	63	61	62	64	59	58
0-2 Years	24	21	22	18	19	20	18	20	18	18	18	19	20
3-5 Years	32	33	33	34	34	37	40	43	43	44	46	40	38
04 TCC < SCH Age	1	1	1	1	1	1	1	1	0	0	0	0	1
0-2 Years	1	1	1	1	0	0	0	0	0	0	0	0	0
3-5 Years	0	0	0	0	1	1	1	1	0	0	0	0	0
05 At Risk Age 9-12	2	2	1	2	2	2	1	0	1	0	0	0	1
School Age	2	2	1	2	2	2	1	0	1	0	0	0	1

DATA SUMMARY

06 Econ Disadvantage - SCH													
Age	65	76	76	78	77	73	79	74	80	72	70	46	72
School Age	65	76	76	78	77	73	79	74	80	72	70	46	72
09 Head Start and VPK													
3-5 Years	0	0	1	1	1	1	1	1	1	1	1	0	1
6. Private School													
02 At Risk < 9	4	1	1	1	5	4	4	3	4	5	4	3	3
0-2 Years	3	1	1	1	2	2	2	2	2	3	2	2	2
3-5 Years	1	0	0	0	3	2	2	1	2	2	2	1	1
03 Econ Disadvantage < SCH													
Age	32	15	15	12	13	11	12	13	15	15	16	12	15
0-2 Years	18	10	11	8	8	7	7	8	10	11	12	8	10
3-5 Years	14	5	4	4	5	4	5	5	5	4	4	4	5
06 Econ Disadvantage - SCH													
Age	1	2	2	2	2	2	2	2	2	1	1	1	2
School Age	1	2	2	2	2	2	2	2	2	1	1	1	2
Monthly Total	1,579	1,697	1,645	1,673	1,674	1,655	1,697	1,642	1,664	1,634	1,721	1,694	1,665

Data is from the EFS Modernization Database as of September 13,2023

CHILD DISENROLLMENT

Total number of children disenrolled during the year and the reasons for disenrollment.

**ELC of Alachua
Fiscal Year 2022-2023 Annual Report
Section E - School Readiness Children Disenrolled
September 13, 2023**

Reason for Disenrollment	Number of Children Disenrolled
Child care provider dismisses child due to child's behavior	4
Child care provider does not meet parent's or guardian's expectations.	3
Child care provider has closed for economic or other business reasons.	36
Child has a duplicate record.	6
Child has exceeded the age-limit for services.	13
Child is no longer residing with the guardian who completed the initial application. New paperwork must be completed by new guardian.	6
Child poses safety risk to other children at program.	1
Child was determined eligible for services but never enrolled with a child care provider.	65
Client deceased.	1
Client does not show up for redetermination.	65

DATA SUMMARY

Client failed to comply with program requirements.	5
Client failed to provide required documentation to maintain eligibility.	12
Client is no longer eligible for services because the family income exceeds the allowable amount for eligibility.	17
Client moved out of the county in which funding is currently provided.	13
Client no longer has a valid purpose for care.	18
Custodian is involved in seasonal work (such as migrant or school district employees) and the child's enrollment is temporarily suspended while custodian is not working.	19
Parent declined Terms and Conditions	5
Parent or guardian lacks resources necessary to keep child in care.	8
Parent/guardian withdrew child from the program.	317
Physical limitations of child care provider	1
Provider dismissed child for noncompliance with the provider's attendance policy.	35
Provider dropped child from the provider's program.	4
Provider no longer receiving SR or VPK funds due to noncompliance or low performance	4
Referral from referring agency has expired.	29
Suspected Fraud Case.	1
The enrollment record was updated.	214
The next authorization period was approved.	19
The program where the child was receiving services changed ownership. The new owner has a new provider record.	2
Transfer from one SR funding source to another (i.e. BG3 to BG8).	1
Transfer to another provider record (even if the second record is owned by the same provider).	12
Total	936

Data is from the EFS Modernization Database as of September 13,2023

PROVIDER TYPE

Total number of providers by provider type.

ELC of Alachua
Fiscal Year 2022-2023 Annual Report
Section F - Total Providers by Provider Type
September 13, 2023

Provider Type	Total Providers	Offered SR Only	Offered VPK Only	Both
1. Licensed Private Centers	70	20	11	39

DATA SUMMARY

2. License-Exempt Centers	6	2	2	2
3. Large Family Child Care Home	12	12	0	0
4. Licensed Family Child Care Home	13	13	0	0
6. Private School	3	2	1	0
7. Public School	16	0	16	0

Data is from the EFS Modernization Database as of September 13,2023

SCHOOL READINESS PROVIDER REVOCATION

List of any school readiness program provider, by type, whose eligibility to deliver the school readiness program is revoked, including a brief description of the state or federal violation that resulted in the revocation.

ELC of Alachua

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Section G – Providers with Eligibility to Deliver the School Readiness Program Revoked

September 13, 2023

Provider Name	Address	City	County	Provider Type	ELC Narrative
A CHILD'S DREAM PRESCHOOL	4127 NW 34TH ST	GAINESVILLE	ALACHUA	1. Licensed Private Centers	A Child's Dream was terminated for SR and VPK on August 23, 2022 due to two Class I violations and one Class II violation. They are eligible to contract again on or after August 23, 2027.
MARIA PAPALLO LARGE FAMILY CHILD CARE HOME	4145 NW 30TH TER	GAINESVILLE	ALACHUA	3. Large Family Child Care Home	Maria Papallo Large Family Child Care Home was terminated for SR for failure to maintain a Composite Program Assessment Score of a 4.00. She is eligible to contract again on or after July 1, 2023.

Data is from the EFS Modernization Database as of September 13,2023

VOLUNTARY PREKINDERGARTEN PROVIDER REVOCATION

List of any voluntary prekindergarten program provider, by type, whose eligibility to deliver the voluntary prekindergarten program is revoked, including a brief description of the state violation that resulted in the revocation.

DATA SUMMARY

ELC of Alachua
Fiscal Year 2022-2023 Annual Report
Section H – Providers with Eligibility to Deliver the Voluntary Prekindergarten Revoked
September 13, 2023

Provider Name	Address	City	County	Provider Type	ELC Narrative
A CHILD'S DREAM PRESCHOOL	4127 NW 34TH ST	GAINESVILLE	ALACHUA	1. Licensed Private Centers	A Child's Dream was terminated for SR and VPK on August 23, 2022 due to two Class I violations and one Class II violation. They are eligible to contract again on or after August 23, 2027.

Data is from the EFS Modernization Database as of September 13, 2023

CHILDREN SERVED BY PROVIDER

The total number of children served in each provider facility.

ELC of Alachua
Fiscal Year 2022-2023 Annual Report
Section I – Total Number of Children Served as Each Provider Facility
September 13, 2023

Provider Name	Address	City	County	Children Served		
				Unduplicated Total	School Readiness	VPK
A BRIGHTER BEGINNING DAY CARE LLC	1324 SE 38TH PL	GAINESVILLE	ALACHUA	3	3	0
A CHILD'S DREAM PRESCHOOL	4127 NW 34TH ST	GAINESVILLE	ALACHUA	31	24	8
A HIDDEN CHILD'S WORLD	3237 SW 41ST PL	GAINESVILLE	ALACHUA	29	29	0
A TO Z PROFESSIONAL CHILD CARE ACADEMY LLC	1645 NE 8TH AVE	GAINESVILLE	ALACHUA	17	17	0
A WORLD OF ANGELS OF GAINESVILLE INC	1119 NW 42ND AVE	GAINESVILLE	ALACHUA	62	62	0
ABACUS LEARNING CENTER	5205 SW 91ST DRIVE	GAINESVILLE	ALACHUA	20	0	20
ANGELA TOWNSEND-DANZY FAMILY DAY CARE HOME	6529 SW 49TH PL	GAINESVILLE	ALACHUA	10	10	0

DATA SUMMARY

ANGEL'S CHRISTIAN ACADEMY LLC	1907 SE HAWTHORNE RD	GAINESVILLE	ALACHUA	164	156	16
ANGEL'S CHRISTIAN ACADEMY LLC (2)	1805 SE HAWTHORNE RD	GAINESVILLE	ALACHUA	94	94	0
ANGELS FAITH LEARNING CENTER, LLC	2500 NE 15TH ST	GAINESVILLE	ALACHUA	32	32	0
ANN BAKER LARGE FAMILY CHILD CARE HOME	549 NE 12TH CT	GAINESVILLE	ALACHUA	6	6	0
ARCHER ELEMENTARY SCHOOL	14533 SW 170TH ST	ARCHER	ALACHUA	15	0	15
BABY GATOR CHILD DEVELOPMENT & RESEARCH CENTER AT THE UNIV OF FL - DIAMOND VILLAGE	305 DIAMOND ROAD, #17	GAINESVILLE	ALACHUA	27	3	24
BABY GATOR CHILD DEVELOPMENT & RESEARCH CENTER AT THE UNIV OF FL - NEWELL DRIVE	1244 NEWELL DR	GAINESVILLE	ALACHUA	44	4	42
BEGINNING STAGES	1481 SE 36TH ST	GAINESVILLE	ALACHUA	7	7	0
BHAKTIVEDANTA ACADEMY	17414 NW 112TH BLVD	ALACHUA	ALACHUA	12	1	11
BRIGHT MINDS FAMILY DAYCARE LLC	414 NE 19TH DR	GAINESVILLE	ALACHUA	13	13	0
BUILDING DREAMS EARLY LEARNING CENTER, L.L.C	18467 NW US HIGHWAY 441 STE 10	HIGH SPRINGS	ALACHUA	18	18	0
CARING AND SHARING LEARNING SCHOOL - SR	1951 SE 4TH ST	GAINESVILLE	ALACHUA	55	55	0
CARING AND SHARING LEARNING SCHOOL - VPK	1951 SE 4TH ST	GAINESVILLE	ALACHUA	20	0	20
CAROLYN PIERRE LARGE FAMILY CHILD CARE HOME	2908 NE 17TH DR	GAINESVILLE	ALACHUA	15	15	0
CENTRAL KIDS LEARNING ACADEMY	1009 SE 20TH ST	GAINESVILLE	ALACHUA	3	3	0
CHILD CENTER FOR EARLY LEARNING	820 SW 62ND TER	GAINESVILLE	ALACHUA	42	28	22
CHILES ELEMENTARY SCHOOL	2525 SCHOOL HOUSE RD	GAINESVILLE	ALACHUA	14	0	14
CUDDLY KIDS ACADEMY	1023 SE 4TH AVE	GAINESVILLE	ALACHUA	58	53	11
DELORIS HEAD FAMILY DAY CARE HOME	3010 NE 18TH DR	GAINESVILLE	ALACHUA	23	23	0
ELEVATIONS LEARNING ACADEMY	207 NW 23RD AVE	GAINESVILLE	ALACHUA	31	21	16
EPISCOPAL CHILDREN'S SERVICES GAINESVILLE EARLY HEAD START	530 NE WALDO RD	GAINESVILLE	ALACHUA	23	0	23
EPISCOPAL CHILDREN'S SERVICES NORTHWOOD HEAD START	5201 NW 34TH BLVD STE A	GAINESVILLE	ALACHUA	17	0	17
EPISCOPAL CHILDREN'S SERVICES WALDO COMMUNITY EARLY HEAD START	14450 NE 148TH AVE	WALDO	ALACHUA	9	0	9
EXTENDED DAY LEARNING CENTER	125 NW 23RD AVE	GAINESVILLE	ALACHUA	14	14	0
FIRST CHRISTIAN ACADEMY	24530 NW 199TH LN	HIGH SPRINGS	ALACHUA	48	0	48

DATA SUMMARY

FIRST PRESBYTERIAN CHURCH OF GAINESVILLE INC	106 SW 3RD ST	GAINESVILLE	ALACHUA	18	0	18
FIRST UNITED METHODIST PRESCHOOL	419 NE 1ST ST	GAINESVILLE	ALACHUA	28	20	10
GAINESVILLE COUNTRY DAY SCHOOL	6801 SW 24TH AVE	GAINESVILLE	ALACHUA	21	0	21
GAINESVILLE'S AFTER SCHOOL PROGRAM	3536 NW 8TH AVE	GAINESVILLE	ALACHUA	10	10	0
GIRLS PLACE, INC.	2101 NW 39TH AVENUE	GAINESVILLE	ALACHUA	22	22	0
GRANNY D'S LEARNING CENTER	901 SE 1ST AVE	GAINESVILLE	ALACHUA	34	34	0
GREENFIELD PRESCHOOL EAST, LLC	21805 W NEWBERRY RD	NEWBERRY	ALACHUA	35	16	21
GREENFIELD PRESCHOOL LLC 2	24880 NW 16TH AVE	NEWBERRY	ALACHUA	4	4	0
GREENFIELD PRESCHOOL WEST, LLC	420 SW 250TH ST	NEWBERRY	ALACHUA	44	13	31
GWENDOLYN SCOTT LARGE FAMILY CHILD CARE HOME	2012 SE 2ND PL	GAINESVILLE	ALACHUA	15	15	0
HAGIOS EARLY LEARNING CENTER	1704 NE 9TH ST	GAINESVILLE	ALACHUA	67	55	20
HAND N HAND CHRISTIAN CHILD CARE CENTER INC	1936 NW 6TH ST	GAINESVILLE	ALACHUA	20	20	0
HAWTHORNE ACADEMY	22000 SE 65TH AVE	HAWTHORNE	ALACHUA	44	44	0
HEAVENLY KIDS ACADEMY	309 NE 39TH AVE	GAINESVILLE	ALACHUA	82	82	0
HIDDEN OAK ELEMENTARY SCHOOL	2100 FORT CLARKE BLVD	GAINESVILLE	ALACHUA	17	0	17
HOLY TRINITY EPISCOPAL SCHOOL	301 N MAIN ST	GAINESVILLE	ALACHUA	47	19	32
HOUSE OF LOVE FAMILY CHILD CARE	1728 SE 14TH AVE	GAINESVILLE	ALACHUA	10	10	0
I RISE PERFORMING KIDS ACADEMY	24621 DOC KARELAS DR	NEWBERRY	ALACHUA	19	15	4
IDYLWILD ELEMENTARY SCHOOL	4601 SW 20TH TERRACE	GAINESVILLE	ALACHUA	7	0	7
INCREDIBLE MINDS LEARNING CHILDCARE	2239 SE 43RD TERR	GAINESVILLE	ALACHUA	16	16	0
IRBY ELEMENTARY SCHOOL	13505 NW 140TH ST	ALACHUA	ALACHUA	9	0	9
JOANN ADDISON-BRYANT LARGE FAMILY CHILD CARE HOME	1816 SE 50TH STREET	GAINESVILLE	ALACHUA	2	2	0
JONESVILLE PREPARATORY PRESCHOOL INC	379 NW 136TH ST	NEWBERRY	ALACHUA	7	0	7
JOYCE BAILEY FAMILY DAY CARE HOME	1209 SE 17TH TERR.	GAINESVILLE	ALACHUA	15	15	0
JOYCE VINSON FAMILY DAY CARE HOME	1215 NE 18TH AVE	GAINESVILLE	ALACHUA	9	9	0
JUST A BLESSING EARLY LEARNING CENTER	7510 NW 4TH BLVD	GAINESVILLE	ALACHUA	72	44	32
KID CITY USA GAINESVILLE (TEMPORARY LOCATION @ DUVAL)	2106 NE 8TH AVE	GAINESVILLE	ALACHUA	19	19	0

DATA SUMMARY

KIDDIE ACADEMY	6476 SW 75TH ST	GAINESVILLE	ALACHUA	58	20	39
KID'S CULTURE LEARNING ACADEMY LLC	7230 SW 18TH PL	GAINESVILLE	ALACHUA	26	26	0
KIDZ R KIDZ LEARNING ACADEMY, INC	1735 SE HAWTHORNE RD	GAINESVILLE	ALACHUA	2	2	0
KIMBALL WILES ELEMENTARY SCHOOL	4601 SW 75TH ST	GAINESVILLE	ALACHUA	20	0	20
LA PETITE ACADEMY	2755 SW ARCHER RD	GAINESVILLE	ALACHUA	94	75	22
LAKE FOREST ELEMENTARY SCHOOL	4401 SE 4TH AVE	GAINESVILLE	ALACHUA	15	0	15
LEANETTE SIMMONS FAMILY DAY CARE HOME	2249 SE 43RD TER	GAINESVILLE	ALACHUA	11	11	0
LEE'S FUN TO LEARN DAYCARE & TUTORING INC	18129 DOUGLASS ST	HIGH SPRINGS	ALACHUA	78	73	7
LEE'S PRESCHOOL CENTER INC	14017 NW 166TH PL	ALACHUA	ALACHUA	58	53	8
LITTLE ANGELS CHILD CARE & LEARNING CENTER	14821 NW US HIGHWAY 441	ALACHUA	ALACHUA	9	0	9
LITTLE DEBBIE'S CHILDCARE	7713 SW 8TH AVE	GAINESVILLE	ALACHUA	14	14	0
LITTLE LEARNERS EXPLORATION ACADEMY, LLC	4129 NW 34TH ST	GAINESVILLE	ALACHUA	3	3	0
LITTLE PEOPLE PREPARATORY PRESCHOOL INC	4138 NW 13TH ST	GAINESVILLE	ALACHUA	33	33	0
LITTLE SCHOLARS LEARNING ACADEMY	3520 NW 13TH ST	GAINESVILLE	ALACHUA	64	64	0
LITTLE WARRIORS DAY SCHOOL, LLC	1300 NW 6TH ST	GAINESVILLE	ALACHUA	48	29	23
LITTLE WARRIORS DAY SCHOOL, LLC (C08AL0053, OLD LOCATION)	3536 NW 8TH AVENUE	GAINESVILLE	ALACHUA	18	18	0
LORETTA MITCHELL LARGE FAMILY CHILD CARE HOME	521 NE 12TH CT	GAINESVILLE	ALACHUA	23	23	0
LOVE N CARE CHRISTIAN LEARNING CENTER	1520 NW 34TH ST	GAINESVILLE	ALACHUA	71	54	18
LOVE-N-CARE PRESCHOOL	12440 NW US HIGHWAY 441	ALACHUA	ALACHUA	14	5	9
LYRIA'S LOVING DAYCARE	104 SE 24TH ST	GAINESVILLE	ALACHUA	11	11	0
MARIA PAPALLO LARGE FAMILY CHILD CARE HOME	4145 NW 30TH TER	GAINESVILLE	ALACHUA	4	4	0
MARTIN-ROCHELLE LEARNING CENTER INC	13645 SW STATE ROAD 45	ARCHER	ALACHUA	89	82	11
MICANOPY AREA COOPERATIVE SCHOOL, INC.	802 NW SEMINARY AVE	MICANOPY	ALACHUA	33	0	33
MY SCHOOL	2720 SW 2ND AVE	GAINESVILLE	ALACHUA	41	24	19
NANNY'S LOVING ARMS EARLY LEARNING ACADEMY LLC	5000 NW 34TH BLVD STE 17	GAINESVILLE	ALACHUA	95	84	16
NEWBERRY ELEMENTARY SCHOOL	25705 SW 15TH AVE	NEWBERRY	ALACHUA	19	0	19

DATA SUMMARY

NORTON ELEMENTARY SCHOOL	2200 NW 45TH AVE	GAINESVILLE	ALACHUA	9	0	9
O2B KIDS COLLEGE 2	4929 NW 43RD ST	GAINESVILLE	ALACHUA	88	57	37
O2B KIDS COLLEGE 3 LTD	3989 SW 37TH BLVD	GAINESVILLE	ALACHUA	104	67	42
O2B KIDS COLLEGE 4	1555 NW 23RD AVE	GAINESVILLE	ALACHUA	202	132	79
O2B KIDS COLLEGE 6, LTD	14400 NW 152ND LN	ALACHUA	ALACHUA	178	115	68
O2B KIDS NEWBERRY PARK	12186 NW 7TH PL	GAINESVILLE	ALACHUA	104	63	49
OH TO BE KIDS	7383 SW 17TH RD	GAINESVILLE	ALACHUA	292	203	98
ONE ROOM SCHOOL HOUSE PROJECT - SR	4180 NE 15TH ST	GAINESVILLE	ALACHUA	31	31	0
ONE ROOM SCHOOL HOUSE PROJECT - VPK	4180 NE 15TH ST	GAINESVILLE	ALACHUA	26	0	26
OPEN ARMS CHILD DEVELOPMENT CENTER	1823 NW 5TH AVE	GAINESVILLE	ALACHUA	27	0	27
PATTIE-CAKE CHRISTIAN ACADEMY, LLC	13805 NW 155TH AVE	ALACHUA	ALACHUA	5	5	0
PERSIMMON EARLY LEARNING ACADEMY LLC	1121 NW 6TH ST	GAINESVILLE	ALACHUA	22	0	22
PREMIER PRESCHOOL OF GAINESVILLE	10 SW 75TH ST	GAINESVILLE	ALACHUA	53	35	20
PUMPKIN PATCH CHILD CARE INC	6105 SE 205TH ST	HAWTHORNE	ALACHUA	32	27	9
RAWLINGS ELEMENTARY SCHOOL	3500 NE 15TH ST	GAINESVILLE	ALACHUA	25	0	25
RISING STAR EDUCATIONAL ACADEMY #1	1938 NE WALDO ROAD	GAINESVILLE	ALACHUA	100	95	8
SANTA FE COLLEGE LITTLE SCHOOL	3000 NW 83RD ST	GAINESVILLE	ALACHUA	20	4	16
SHEKINAH CHRISTIAN LEARNING CENTER	4616 SE 6TH AVE	GAINESVILLE	ALACHUA	8	8	0
SHELL ELEMENTARY SCHOOL	21633 SE 65TH AVE	HAWTHORNE	ALACHUA	15	0	15
SMALL STEPS INSTITUTE, LLC (C08AL0055, OLD LOCATION)	1735 SE HAWTHORNE RD	GAINESVILLE	ALACHUA	44	41	7
SMALL WORLD DAYCARE & LEARNING CENTER	1214 NW 4TH ST	GAINESVILLE	ALACHUA	172	160	24
SONSHINE DAY PRESCHOOL	10000 W NEWBERRY RD	GAINESVILLE	ALACHUA	38	0	38
ST. ANNE EARLY LEARNING CENTER	4300 W NEWBERRY RD	GAINESVILLE	ALACHUA	22	12	11
ST. PATRICK INTERPARISH SCHOOL	550 NE 16TH AVE	GAINESVILLE	ALACHUA	32	0	32
STAR CHRISTIAN ACADEMY	908 SE WILLISTON RD	GAINESVILLE	ALACHUA	60	60	0
STEP BY STEP LEARNING CENTER	2211 NW 40TH TER	GAINESVILLE	ALACHUA	48	26	23
SWAN LATSON FAMILY DAY CARE HOME	4123 NW 35TH ST	GAINESVILLE	ALACHUA	3	3	0
TALBOT ELEMENTARY SCHOOL	5701 NW 43RD ST	GAINESVILLE	ALACHUA	9	0	9
TAMIKA RUTLEDGE LARGE FAMILY CHILD CARE HOME	3811 NE 12TH ST	GAINESVILLE	ALACHUA	17	17	0

DATA SUMMARY

TERWILLIGER ELEMENTARY SCHOOL	3999 SW 122ND STREET	GAINESVILLE	ALACHUA	33	0	33
THE ACADEMY PRESCHOOL	2022 SW 122ND ST BLDG B	GAINESVILLE	ALACHUA	16	0	16
THE KIDZ HOUSE	4232 NW 6TH ST	GAINESVILLE	ALACHUA	68	54	23
THE OAK TREE EARLY LEARNING ACADEMY	1414 NE 23RD AVE	GAINESVILLE	ALACHUA	82	60	30
TINY LITTLE BLESSING, LLC	1606 SE 12TH PL	GAINESVILLE	ALACHUA	6	6	0
YES I CAN KIDS ACADEMY INC	1734 SE HAWTHORNE RD	GAINESVILLE	ALACHUA	57	57	0

Data is from the EFS Modernization Database as of September 13,2023

School Readiness counts based on enrollment data. VPK counts based on payment data as of the July Reporting Period.

FISCAL SUMMARY

Fiscal Summary

During the 2022 - 2023 fiscal year, the coalition's total SR, SR Local Match, VPK, and Other Local Revenues operating budget was \$16,760,035.

PROGRAM FUNDS (REVENUES)

Segregation of School Readiness Program funds, SR Local Match funds, Voluntary Prekindergarten Education Program funds, and other local revenues available to the coalition.

American Rescue Plan Act (ARPA)	\$ 13,969,564
School Readiness (SR) funds	\$ 12,636,991
SR Local Match funds	\$ 72,545
Voluntary Prekindergarten Education (VPK) Program funds	\$ 4,627,104
Other Local Revenues (including in-kind)	\$ 56,519
Total	\$ 31,362,723

DETAILS OF EXPENDITURES BY FUND SOURCE

Details of expenditures by fund source, including total expenditures for administrative activities, quality activities, non-direct services, and direct services for children.

	Administrative Activities	Quality Services	Nondirect Services	Direct Services for Children	Total
American Rescue Plan Act (ARPA)	\$151,889	\$13,817,675	\$0	\$0	\$13,969,564
SR	\$ 475,598	\$ 2,574,130	\$ 861,893	\$8,725,370	\$12,636,991
SR Local Match Funders	\$0	\$0	\$0	\$72,545	\$72,545
VPK	\$106,651	\$808,920	\$0	\$3,711,533	\$4,627,104
Other Local Revenues	\$4,457	\$52,062	\$0	\$0	\$56,519
Total	\$738,595	\$17,252,787	\$861,893	\$12,509,448	\$31,362,723

COALITION STAFF AND RELATED EXPENDITURES

Total number of coalition staff and the related expenditures for salaries and benefits. For any subcontracts, the total number of contracted staff and the related expenditures for salaries and benefits.

	Number of Staff	Expenditures for Salary and Benefits
Early Learning Coalition Staff	28	\$ 1,777,319
Subrecipient Staff	0	\$
Total	28	\$ 1,777,319