Program Guidance 202.80 Early Learning Coalition Annual Report Attachment A – ELC Annual Report Template





ANNUAL REPORT

FY 2023-2024

The ELCAC serves children ages birth to thirteen and their parents to provide excellent early care and education opportunities, recognize parents as teachers, and meet special needs in order to ensure that all children are ready for school.

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Evaluation of Direct Enhancement Services

COMPREHENSIVE CONSUMER EDUCATION

Describe how the Coalition developed, established, expanded, operated, and coordinated resource and referral programs specifically related to the provision of comprehensive consumer education to parents and the public to promote informed child care choices.

The SR Parent Portal has changed the delivery of comprehensive consumer education to parents regarding participation in school readiness and parental choice for the ELCAC. Parent Onboarding Orientation is offered via Zoom and in addition parents receive an SR Funding Notification Email. This email includes information on how to choose an early educational program, the contact information for the CCR&R Coordinator for assistance with requesting a list of providers, and documentation needed to have a successful SR interview. Email, phone conversations, and community events are ELCAC's main sources to deliver comprehensive consumer education to parents and the public regarding participation in the school readiness program and parental choice.

ELCAC CCR&R Coordinator along with the Family Services Director have created a parent Family Engagement Plan. The plan ensures ELCAC commitment to engaging families in a time when much of the services are not in person. Per DEL the goal of the Family Engagement plan is for ELC's across the state to make a "conscious effort of the parents and/or other family members to engage in a child's education and development by promoting positive behaviors and ensuring the child's well-being. Family engagement has been shown to increase motivation, reduce behavioral problems and improve social-emotional development of children. Further, family engagement fosters school readiness skills in young children such as impulse control, attention, memory and planning skills."

ELCAC collaborates with organizations that offer free materials, food, clothing, housing/utilities assistance, internet access, computer usage, notaries, access to copiers and faxes for families who may have limited access to telephone, internet and/or transportation. Families are referred to Partnership for Strong Families' community library/resource centers (3 locations), Alachua County Health Department Care Seat Safety Program, 211, Community Action Agency, Healthy Families, Healthy Start, Salvation Army, Catholic Charities, Gainesville Community Ministry, Eldercare of Alachua County, Alachua County Social Services, Gainesville Housing Authority, Alachua County Coalition for Homeless and Hungry for some emergency services.

ELCAC has established official partnerships Memorandum of Understanding (MOU's) with eighteen agencies.

- School Board of Alachua County McKinney Vento
- CDS Family & Behavioral Safe Place Program
- Central Florida Community Action Agency
- HIPPY
- Prekindergarten Interagency Council
- Partnership for Strong Families
- Healthy Families
- Foster Grandparents
- Early Learning Coalition of Manatee County From Cradle to College

- Department of Children and Families
- Career Source
- Family Promise
- Peaceful Paths
- Early Steps
- FDLRS
- Gainesville Housing Authority
- Episcopal Children's Services

PROVIDER FINANCIAL SUPPORTS

Provide a list of grants and financial supports (for example, awards or bonuses) offered to school readiness program providers and their staff to assist them in meeting applicable state requirements for the program assessment required under s. <u>1002.82</u>(2)(n), child care performance standards, implementing developmentally appropriate curricula and related classroom resources that support curricula, providing literacy supports, and providing continued professional learning and training.

Include the qualifying criteria to receive grants and financial supports and related monitoring activities to verify appropriate use of support.

If funding is available, providers may have the opportunity to receive supplies and materials periodically throughout the year to enhance and improve the classroom environment as a result of demonstrated best practices and continuous quality improvement.

The Coalition may also provide financial assistance for licensing fees to on-board new providers, if funding is available.

TRAINING AND TECHNICAL ASSISTANCE

Provide a list and description of trainings and/or technical assistance activities the coalition offered to school readiness program providers, staff, and parents in each of the following areas.

Early Learning Standards

Providers are encouraged to have all teaching staff take ELS training online. Coaches frequently reference the standards when providing TA for teachers and directors. The ELCAC also provided four more trainings to support teachers to develop their knowledge in creating high quality environments through visual schedules and predictable routines. Schedules are one feature of a well-organized classroom. Schedules are important because they influence a child's social and emotional development. It also provides predictability, enhances feelings of security, increases rates of engagement, and allows organization/structure for the day. Participants were encouraged to reflect on their classroom schedules for components of a visual schedule and make adjustments as appropriate for their classes developmental needs. The Routines trainings identified the importance of predictable routines, and explained why visuals are important for teaching and/or changing routines with children. Participants also identified challenges and potential solutions for establishing consistent program-wide routines. Predictable

routines are important to enhance a child's feeling of safety and security, increase participation and engagement, and influencing children's cognitive and social development.

Child Screenings

All new providers are individually trained in the ASQ-3 & ASQ SE2 developmental screener as required in rule and law. Refresher training is given on a requested basis and when a center hires a new director, the Child Development & Inclusion Coordinator trains that director. Our Child Development & Inclusion Coordinator offers technical assistance with conducting ASQ-3 & ASQ SE2 developmental screeners with new providers as well as responding to Warm Line calls.

Four open provider trainings were facilitated by our Child Development & Inclusion Coordinator in the 2023-2024 year. ELCAC collaborated with the Center for Autism & Related Disorders to facilitate training on Supporting Children with ASQ & Associated Conditions in the Early Childhood Setting and Characteristics of Children with ASD & Commo Associated Conditions Such as ADHD. ELCAC also collaborated with the Child Advocacy Center to facilitate training on Trauma in the Early Years and with FDLRS to offer a Child Find Referral Process.

ELCAC has 10 SR providers participating in SR child assessment.

Child Assessments

ELCAC has 10 SR providers participating in SR child assessment.

Developmentally Appropriate Curricula and Character Development

The ELCAC supported Infant/Toddler providers by purchasing outdoor play items, including a sensory cube and an infant belly swing. These items support gross and fine motor development in students birth to two years.

• Teacher-Child Interactions

ELCAC uses the Anita Zucker Center's Practiced-Based Coaching Model with many providers throughout Alachua County. Using the PBC model, staff worked with Directors and teachers to help achieve their targeted goals for best teaching practices based on their own self-need assessment. The choices for best practices are researched-based and were created to align with standards and dimensions supporting the Classroom Assessment Scoring System (CLASS) observation tool.

Reports	YTD (July 1, 2023 – June 30, 2024				
# of child care providers	20	24			
# of teachers coached	50	51			
# of classrooms	42	44			
# children within classrooms (as measured by the highest count of children in the classroom observed during a session per coaching log.)	575	400			

Attendance at professional development trainings offered.	500	553
# children within classrooms*	202	202

• Age-Appropriate Discipline Practices

ELCAC collaborated with the Center for Autism & Related Disorders to facilitate a training on Autism & Behavior Strategies to support children on the Autism Spectrum, potty training, and social skills. ELCAC collaborated with Meridian Behavioral Health to facilitate a training on Self-Care for teachers. ELCAC also collaborated with the Child Advocacy Center to facilitate a training on Trauma Informed Care for teachers and administration in Alachua County. ELCAC collaborated with the VPK Regional Facilitator to host two trainings on using the CLASS Assessment Tool. Other age-appropriate practices were trained on with the bi-weekly virtual trainings, covering topics including: Family supports, building positive relationships, behavior expectations, children's engagement, emotional skills, teacher talk & zoning, social skills, cognitive development, strategies to prevent challenging behaviors, and accessing credible resources & materials.

Health and Safety

ELCAC coaches provide ongoing TA regarding health and safety during site visits, and as follow up to DCF non-compliances/violation as referenced in the OEL-SR-6202 Form/Handbook.

QUALITY ACTIVITIES FOR INFANT AND TODDLER CARE

Provide a description of the quality activities and services the coalition provided to enhance infant and toddler care.

Coaches visit infant and toddler rooms regularly through Practice-based Coaching and Technical Assistance to ensure safe and appropriate environments are offered to the youngest children. To the extent possible, furnishings and materials are provided to meet the needs of this age group. For example, during Provider Appreciation Week, in addition to Wishlist requests, infant and toddler providers received \$500 worth of materials to implement within their classrooms. Coaches offered Professional Development trainings (in-person and virtual) tailored to the infant & toddler age group and also facilitated a CLASS Group Coaching Cohort for the infant &toddler age group.

MONITORING

Describe the process for monitoring compliance with, and enforcement of, applicable state and local requirements.

The School Readiness Provider Monitoring Tool (Form DEL-SR 20M) instructions for Tier 1 are followed. For Tier 2, a random sample of providers consisting of all types (Center, Family Homes, Large Family Homes) will be monitored using the School Readiness Provider Monitoring Tool (Form OEL-SR 20M). Staff will monitor the providers during various months throughout the year using the tool. Corrective Action Plans and Technical Assistance will be issued for providers found to be non-compliant. An Excel spreadsheet is maintained to track all progress and corrective actions.

Voluntary Pre-Kindergarten (VPK) Monitoring ELCAC uses form DEL 530.05 Attachment A VPK Monitoring Tool. All VPK Providers on Probation are included in the Minimum Annual Sample Size for the annual monitoring. Page 92 of the Form DEL-GA 2022-2023 is followed for determining the minimum sample of VPK Providers to be monitored for the Program Year. If errors are found, Corrective Action Plans and Technical Assistance will be issued. ELCAC does not use page 91 of the Form but has added the last page to the final report which includes the identified corrective actions needed and the time frame for the VPK Provider to complete them. Additionally, ELCAC is accessing the DEL Tableau Reports for the required VPK-FAST Star Early Literacy testing of enrolled VPK children to monitor that Providers are meeting the requirements of Rule 6M-8.620. Finally, throughout the year, VPK-APP Contract revisions are completed as needed and are only approved if all requirements are met.

INCLUSION

Describe the activities the coalition has implemented to promote inclusive child care, including responding to Warm-Line requests by providers and parents, and providing developmental and health screenings to school readiness program children.

ELCAC promotes an inclusive environment in all Child Care Centers in Alachua County. Each provider is trained on the ASQ-3 & ASQ-SE2 screeners to screen children in their care. The Child Development & Inclusion Coordinator communicates regularly with providers to provide technical assistance with screeners. The Child Development & Inclusion Coordinator also replies to Warm Line calls and messages and provides support to parents and providers if they have questions about screenings or behavior issues. The Child Development & Inclusion Coordinator schedules child observations as requested by both parents and providers. All school readiness children that receive funding from ELCAC are screened.

Data Summary

The following information is based on data collected from July 1, 2023- June 30, 2024.

CHILDREN SERVED IN SCHOOL READINESS

Number of children served in the school readiness program, by provider type, enumerated by age and eligibility priority category, reported as the number of children served during the month and the average participation throughout the month.

Sum of Chil	dren												
		2023						2024					Monthly
Category	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Average
1. Licensed Private Centers	1,353	1,407	1,304	1,351	1,352	1,333	1,319	1,318	1,362	1,370	1,369	1,284	1,344
01 TCA	9	10	7	9	6	6	6	5	4	3	6	7	7
0-2 Years	3	3	1	3	4	4	4	2	0	2	6	4	3
3-5 Years	3	3	2	2	1	1	1	2	2	0	0	3	2
School Age	3	4	4	4	1	1	1	1	2	1	0	0	2
02 At Risk < 9	178	182	174	180	189	185	178	175	193	197	202	181	185
0-2 Years	81	85	85	85	90	84	83	84	96	100	100	85	88
3-5 Years	68	62	55	50	53	56	56	57	64	68	70	71	61
School Age	29	35	34	45	46	45	39	34	33	29	32	25	36
03 Econ Disadvantage < SCH	0.50	-06							-		000	-04	
Age	859	786	713	751	753	750	750	753	782	802	809	784	774
0-2 Years	374	367	350	355	347	345	342	339	352	362	354	356	354
3-5 Years	485	419	363	396	406	405	408	414	430	440	455	428	421
04 TCC < SCH Age	2	1	1	1	1	1	1	3	3	2	2	2	2
0-2 Years	1	1	1	1	1	1	1	3	3	1	1	1	1
3-5 Years	1	0	0	0	0	0	0	0	0	1	1	1	0
05 At Risk Age 9-12	16	20	22	23	22	21	19	23	25	24	22	21	22
School Age	16	20	22	23	22	21	19	23	25	24	22	21	22
06 Econ Disadvantage - SCH Age	288	391	369	367	364	355	350	346	340	327	316	289	342
School Age	288	391	369	367	364	355	350	346	340	327	316	289	342
07 TCC SCH Age	1	2	2	2	0	0	0	0	0	0	0	0	1
School Age	1	2	2	2	0	0	0	0	0	0	0	0	1
09 Head Start and VPK	0	15	16	18	17	15	15	13	15	15	12	0	13

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Section D - Children Served in School Readiness Programs

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3-5 Years	0	15	16	18	17	14	15	13	15	15	12	0	1
School Age	0	0	0	0	0	1	0	0	0	0	0	0	
3. Large Family Child Care Home	84	76	70	64	61	67	67	73	72	70	66	61	(
01 TCA	2	2	2	2	2	1	1	1	1	1	1	0	
0-2 Years	1	1	1	0	0	0	0	0	0	0	0	0	
3-5 Years	1	1	1	2	2	1	1	1	1	1	1	0	
02 At Risk < 9	12	11	7	6	7	10	10	13	14	13	10	7	1
0-2 Years	5	4	3	3	3	7	7	10	10	9	8	5	
3-5 Years	5	3	2	2	3	2	1	1	2	2	2	1	
School Age	2	4	2	1	1	1	2	2	2	2	0	1	
03 Econ Disadvantage < SCH Age	50	44	41	42	38	41	41	42	42	41	42	40	
0-2 Years	25	21	21	22	19	20	20	21	19	17	17	17	
3-5 Years	25	23	20	20	19	21	21	21	23	24	25	23	
)4 TCC < SCH Age	1	0	0	0	0	0	0	0	0	0	0	0	
)-2 Years													
)6 Econ Disadvantage - SCH	1	0	0	0	0	0	0	0 17	0 15	0	0	0	
Age	18	19	20 20	14	14		15			15	13	14	
chool Age	18	19	20	14	14	15	15	17	15	15	13	14	
07 TCC SCH Age	1	0	0	0	0	0	0	0	0	0	0	0	
School Age	1	0	0	0	0	0	0	0	0	0	0	0	
4. Licensed Family Child Care Home	65	77	75	78	78	74	76	79	70	74	70	61	
01 TCA	0	0	2	2	2	3	3	3	0	0	0	0	
0-2 Years	0	0	1	1	1	1	1	1	0	0	0	0	
8-5 Years	0	0	1	1	1	0	0	0	0	0	0	0	
School Age	0	0	0	0	0	2	2	2	0	0	0	0	
02 At Risk < 9	4	11	13	15	15	13	11	14	16	15	15	15	
0-2 Years	3	7	6	7	8	6	2	6	5	3	3	3	
8-5 Years	0	2	4	5	4	4	7	5	7	8	8	8	
School Age	1	2	3	3	3	3	2	3	4	4	4	4	
)3 Econ Disadvantage < SCH Age	33	30	31	34	36	34	38	37	31	34	33	27	
)-2 Years	17	18	20	23	25	22	26	21	17	19	18	11	
3-5 Years	16	12	11	11	11	12	12	16	14	15	15	16	
04 TCC < SCH Age	1	1	1	1	0	0	0	0	0	0	0	0	
0-2 Years	1	1	1	1	0	0	0	0	0	0	0	0	
)5 At Risk Age 9-12	1	1	1	0	0	0	0	1	2	5	5	4	
School Age	1	1	1	0	0	0	0	1	2	5	5	4	
)6 Econ Disadvantage - SCH Age	26	34	27	26	25	24	24	24	2	20	17	4	

School Age	26	34	27	26	25	24	24	24	21	20	17	15	24
2. License-Exempt Centers	118	113	96	99	100	102	105	110	116	107	107	107	107
01 TCA	0	2	2	2	2	0	0	0	0	0	0	0	1
0-2 Years	0	1	1	1	1	0	0	0	0	0	0	0	0
3-5 Years	0	1	1	1	1	0	0	0	0	0	0	0	0
02 At Risk < 9	18	13	10	13	13	13	16	19	21	22	24	27	17
0-2 Years	4	6	6	8	8	6	6	7	8	9	9	10	7
3-5 Years	11	6	3	4	4	4	7	9	12	12	13	13	8
School Age	3	1	1	1	1	3	3	3	1	1	2	4	2
03 Econ Disadvantage < SCH		40	12	40	40	-1	-1		-	-	50		-1
Age	57	49	42	48	49	51	51	53	56	56	52	50	51
0-2 Years	19	18	14	17	16	16	14	13	11	11	9	10	14
3-5 Years	38	31	28	31	33	35	37	40	45	45	43	40	37
05 At Risk Age 9-12	0	0	1	0	0	0	0	0	0	0	0	0	0
School Age	0	0	1	0	0	0	0	0	0	0	0	0	0
06 Econ Disadvantage - SCH Age	43	49	41	36	36	38	38	38	39	29	31	30	37
School Age	43	49	41	36	36	38	38	38	39	29	31	30	37
6. Private School	17	16	11	12	12	11	11	9	10	10	11	0	11
02 At Risk < 9	3	2	2	2	2	2	1	1	1	1	1	0	2
0-2 Years	2	2	1	1	1	1	0	1	1	1	1	0	1
3-5 Years	1	0	1	1	1	1	1	0	0	0	0	0	1
03 Econ Disadvantage < SCH						_	_						
Age	13	13	8	9	9	8	9	8	9	9	10	0	9
0-2 Years	8	9	6	7	7	6	6	5	5	5	6	0	6
3-5 Years	5	4	2	2	2	2	3	3	4	4	4	0	3
06 Econ Disadvantage - SCH Age	1	1	1	1	1	1	1	0	0	0	0	0	1
School Age	1	1	1	1	1	1	1	0	0	0	0	0	1
Monthly Total	1,637	1,689	1,556	1,604	1,603	1,587	1,578	1,589	1,630	1,631	1,623	1,513	1,603

Data is from the EFS Modernization Database as of September 9, 2024.

CHILD DISENROLLMENT

Total number of children disenrolled during the year and the reasons for disenrollment.

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Section E - School Readiness Children Disenrolled

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Reason for Disenrollment	Number of Children Disenrolled
Child care provider dismisses child due to child's behavior	7
Child care provider does not meet parent's or guardian's expectations.	6
Child care provider has closed for economic or other business reasons.	41
Child has a duplicate record.	3
Child has exceeded the age-limit for services.	1
Child is no longer residing with the guardian who completed the initial application. New paperwork must be completed by new guardian.	16
Child was determined eligible for services but never enrolled with a child care provider.	12
Client does not show up for redetermination.	6
Client failed to comply with program requirements.	7
Client failed to provide required documentation to maintain eligibility.	5
Client is eligible for services under a different funder (i.e., non funder 1).	1
Client is no longer eligible for services because the family income exceeds the allowable amount for eligibility.	4
Client moved out of the county in which funding is currently provided.	7
Client no longer has a valid purpose for care.	74
Custodian is involved in seasonal work (such as migrant or school district employees) and the child's enrollment is temporarily suspended while custodian is not working.	12
Parent declined Terms and Conditions	4
Parent or guardian lacks resources necessary to keep child in care.	2
Parent/guardian withdrew child from the program.	269
Provider dismissed child for noncompliance with the provider's attendance policy.	32
Provider dropped child from the provider's program.	53
Provider remains open, but no longer provides VPK or SR services.	6
Referral from referring agency has expired.	77
The enrollment record was updated.	211
The next authorization period was approved.	12

DATA SUMMARY

The program where the child was receiving services changed ownership.	
The new owner has a new provider record.	6
Transfer from one SR funding source to another (i.e. BG3 to BG8).	l
Transfer to another provider record (even if the second record is owned	
by the same provider).	8
Total	883

Data is from the EFS Modernization Database as of September 9, 2024.

PROVIDER TYPE

Total number of providers by provider type.

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Section F - Total Providers by Provider Type

September 9, 2024

Provider Type	Total Providers	Offered SR Only	Offered VPK Only	Both
1. Licensed Private Centers	77	26	13	38
2. License-Exempt Centers	6	2	3	1
3. Large Family Child Care Home	12	12	0	0
4. Licensed Family Child Care Home	16	16	0	0
6. Private School	2	1	1	0
7. Public School	15	0	15	0

Data is from the EFS Modernization Database as of September 9, 2024.

SCHOOL READINESS PROVIDER REVOCATION

List of any school readiness program provider, by type, whose eligibility to deliver the school readiness program is revoked, including a brief description of the state or federal violation that resulted in the revocation.

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Section G - Providers with Eligibility to Deliver the School Readiness Program Revoked

September 9, 2024

Provider Name	Address	City	County	Provider Type	ELC Narrative
MINI FACES ACADEMY INC	95 NW 253RD ST STE A	NEWBERRY	ALACHUA	1. Licensed Private Centers	Mini Faces was terminated for SR & VPK services on April 22, 2024 for 3 Class II violations and 4 Class III violations. They are eligible to contract again on or after April 22, 2029.

Data is from the EFS Modernization Database as of September 9, 2024.

VOLUNTARY PREKINDERGARTEN PROVIDER REVOCATION

List of any voluntary prekindergarten program provider, by type, whose eligibility to deliver the voluntary prekindergarten program is revoked, including a brief description of the state violation that resulted in the revocation.

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Section G - Providers with Eligibility to Deliver the Voluntary Prekindergarten Program Revoked

September 9, 2024

Provider Name	Address	City	County	Provider Type	ELC Narrative
MINI FACES ACADEMY INC	95 NW 253RD ST STE A	NEWBERRY	ALACHUA	1. Licensed Private Centers	Mini Faces was terminated for SR & VPK services on April 22, 2024 for 3 Class II violations and 4 Class III violations. They are eligible to contract again on or after April 22, 2029.

Data is from the EFS Modernization Database as of September 9, 2024.

CHILDREN SERVED BY PROVIDER

The total number of children served in each provider facility.

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Section I - Total Number of Children Served At Each Provider Facility

September 9, 2024

		1			Childre	n Served
Provider Name	Address	City	County	Unduplicated Total	School Readiness	VPK
A BRIGHTER BEGINNING DAY CARE LLC	1324 SE 38TH PL	GAINESVILLE	ALACHUA	2	2	0
A HIDDEN CHILD'S WORLD	3237 SW 41ST PL	GAINESVILLE	ALACHUA	41	41	0
A TO Z PROFESSIONAL CHILD CARE ACADEMY, LLC	1645 NE 8TH AVE	GAINESVILLE	ALACHUA	13	13	0
A WORLD OF ANGELS OF GAINESVILLE INC	1119 NW 42ND AVE	GAINESVILLE	ALACHUA	56	56	0
ABACUS LEARNING CENTER	5205 SW 91ST DRIVE	GAINESVILLE	ALACHUA	41	0	41
ANGELA TOWNSEND-DANZY FAMILY DAY CARE HOME	6529 SW 49TH PL	GAINESVILLE	ALACHUA	11	11	0
ANGEL'S CHRISTIAN ACADEMY LLC	1805 SE HAWTHORNE RD	GAINESVILLE	ALACHUA	89	83	16
ANGEL'S CHRISTIAN ACADEMY LLC (C08AL0708, OLD LOCATION)	1907 SE HAWTHORNE RD	GAINESVILLE	ALACHUA	107	101	16
ANGELS FAITH LEARNING CENTER, LLC	2500 NE 15TH ST	GAINESVILLE	ALACHUA	26	26	0
ANN BAKER LARGE FAMILY CHILD CARE HOME	549 NE 12TH CT	GAINESVILLE	ALACHUA	6	6	0
ARCHER ELEMENTARY SCHOOL	14533 SW 170TH ST	ARCHER	ALACHUA	21	0	21
BABY GATOR CHILD DEVELOPMENT & RESEARCH CENTER AT THE UNIV OF FL - DIAMOND VILLAGE	305 DIAMOND ROAD, #17	GAINESVILLE	ALACHUA	1	1	0
BABY GATOR CHILD DEVELOPMENT & RESEARCH CENTER AT UF AT LAKE ALICE	793 CORRY CIR	GAINESVILLE	ALACHUA	53	10	45
BABY GATOR CHILD DEVELOPMENT & RESEARCH CENTER AT UF AT NEWELL DRIVE	1244 NEWELL DR	GAINESVILLE	ALACHUA	35	2	33
BEGINNING STAGES	1481 SE 36TH ST	GAINESVILLE	ALACHUA	5	5	0
BHAKTIVEDANTA ACADEMY	17414 NW 112TH BLVD	ALACHUA	ALACHUA	16	2	14

						
BRIGHT MINDS FAMILY DAYCARE LLC (F08AL0061, OLD LOCATION)	414 NE 19TH DR	GAINESVILLE	ALACHUA	8	8	0
BRIGHT MINDS FAMILY DAYCARE LLC (F08AL0072,						
OLD LOCATION)	3557 NW 25TH TER	GAINESVILLE	ALACHUA	18	18	0
BUILDING DREAMS EARLY LEARNING CENTER, L.L.C	18467 NW US HIGHWAY 441 STE 10	HIGH SPRINGS	ALACHUA	19	19	0
CAROLYN PIERRE LARGE FAMILY CHILD CARE HOME	2908 NE 17TH DR	GAINESVILLE	ALACHUA	13	13	0
CENTRAL KIDS LEARNING ACADEMY	1009 SE 20TH ST	GAINESVILLE	ALACHUA	6	6	0
CHILD CENTER FOR EARLY LEARNING	820 SW 62ND TER	GAINESVILLE	ALACHUA	52	35	26
CHILES ELEMENTARY SCHOOL	2525 SCHOOL HOUSE RD	GAINESVILLE	ALACHUA	22	0	22
DELORIS HEAD FAMILY DAY CARE HOME	3010 NE 18TH DR	GAINESVILLE	ALACHUA	10	10	0
E & C EARLY LEARNING CENTER	5201 NW 34TH BLVD	GAINESVILLE	ALACHUA	23	23	0
ELEVATIONS LEARNING ACADEMY (C08AL0073, OLD LOCATION)	207 NW 23RD AVE	GAINESVILLE	ALACHUA	20	15	10
ELEVATIONS LEARNING ACADEMY, LLC	1411 SE 3RD AVE	GAINESVILLE	ALACHUA	5	5	0
EPISCOPAL CHILDREN'S SERVICES EASTSIDE HEAD START	1930 NE WALDO RD	GAINESVILLE	ALACHUA	16	0	16
EPISCOPAL CHILDREN'S SERVICES EDEN PARK HEAD START	1340 NE 39TH AVE	GAINESVILLE	ALACHUA	15	0	15
EPISCOPAL CHILDREN'S SERVICES GAINESVILLE EARLY HEAD START	530 NE WALDO RD	GAINESVILLE	ALACHUA	13	0	13
EPISCOPAL CHILDREN'S SERVICES HAWTHORNE HS/EARLY HS	5837 SE US HIGHWAY 301	HAWTHORNE	ALACHUA	5	0	5
EPISCOPAL CHILDREN'S SERVICES HIGHLANDS HEAD START	1132 NE 16TH AVE	GAINESVILLE	ALACHUA	18	0	18
EPISCOPAL CHILDREN'S SERVICES WALDO COMMUNITY EARLY HEAD START	14450 NE 148TH AVE	WALDO	ALACHUA	7	0	7
EXTENDED DAY LEARNING CENTER	125 NW 23RD AVE	GAINESVILLE	ALACHUA	23	23	0
FELISHA CLAYTON FAMILY DAY CARE HOME	937 SE 19TH ST	GAINESVILLE	ALACHUA	14	14	0
FIRST CHRISTIAN ACADEMY	24530 NW 199TH LN	HIGH SPRINGS	ALACHUA	47	0	47
FIRST PRESBYTERIAN CHURCH OF GAINESVILLE, INC	106 SW 3RD ST	GAINESVILLE	ALACHUA	18	0	18
FIRST UNITED METHODIST PRESCHOOL	419 NE 1ST ST	GAINESVILLE	ALACHUA	23	18	8
GAINESVILLE COUNTRY DAY SCHOOL	6801 SW 24TH AVE	GAINESVILLE	ALACHUA	22	0	22

GAINESVILLE						
EMPOWERMENT ZONE FAMILY LEARNING CENTER	1250 NE 18TH AVE BLDG 11	GAINESVILLE	ALACHUA	38	30	13
GAINESVILLE'S AFTER SCHOOL PROGRAM	3536 NW 8TH AVE	GAINESVILLE	ALACHUA	45	45	0
GIRLS PLACE, INC.	2101 NW 39TH AVENUE	GAINESVILLE	ALACHUA	24	24	0
GODS ARC OF LITTLE ANGELS LLC	14105 NW 157TH PL	ALACHUA	ALACHUA	4	4	0
GRANNY D'S LEARNING CENTER	901 SE 1ST AVE	GAINESVILLE	ALACHUA	30	30	0
GREENFIELD PRESCHOOL EAST LLC	21805 W NEWBERRY RD	NEWBERRY	ALACHUA	41	22	20
GREENFIELD PRESCHOOL LLC 2	24880 NW 16TH AVE	NEWBERRY	ALACHUA	12	12	0
GREENFIELD PRESCHOOL WEST, LLC	420 SW 250TH ST	NEWBERRY	ALACHUA	45	14	33
GWENDOLYN SCOTT LARGE FAMILY CHILD CARE HOME	2012 SE 2ND PL	GAINESVILLE	ALACHUA	14	14	0
HAGIOS EARLY LEARNING CENTER	1704 NE 9TH ST	GAINESVILLE	ALACHUA	47	43	14
HAND N HAND CHRISTIAN CHILD CARE CENTER INC	1936 NW 6TH ST	GAINESVILLE	ALACHUA	17	17	0
HAWTHORNE ACADEMY	22000 SE 65TH AVE	HAWTHORNE	ALACHUA	36	36	0
HEAVENLY KIDS ACADEMY	309 NE 39TH AVE	GAINESVILLE	ALACHUA	80	80	0
HOLY TRINITY EPISCOPAL SCHOOL	301 N MAIN ST	GAINESVILLE	ALACHUA	43	22	23
HOUSE OF LOVE FAMILY CHILD CARE	1728 SE 14TH AVE	GAINESVILLE	ALACHUA	7	7	0
I RISE PERFORMING KIDS ACADEMY	24621 DOC KARELAS DR	NEWBERRY	ALACHUA	38	30	10
IDYLWILD ELEMENTARY SCHOOL	4601 SW 20TH TERRACE	GAINESVILLE	ALACHUA	11	0	11
INCREDIBLE MINDS LEARNING CHILDCARE	2239 SE 43RD TERR	GAINESVILLE	ALACHUA	11	11	0
IRBY ELEMENTARY SCHOOL	13505 NW 140TH ST	ALACHUA	ALACHUA	9	0	9
JOANN ADDISON-BRYANT LARGE FAMILY CHILD CARE HOME	1816 SE 50TH STREET	GAINESVILLE	ALACHUA	1	1	0
JOYCE BAILEY FAMILY DAY CARE HOME	1209 SE 17TH TERR.	GAINESVILLE	ALACHUA	14	14	0
JOYCE VINSON FAMILY DAY CARE HOME	1215 NE 18TH AVE	GAINESVILLE	ALACHUA	6	6	0
JUST A BLESSING EARLY LEARNING CENTER	7510 NW 4TH BLVD	GAINESVILLE	ALACHUA	48	30	22
KID CITY USA GAINESVILLE	1127 NW 7TH AVE	GAINESVILLE	ALACHUA	17	17	0
KIDDIE ACADEMY	6476 SW 75TH ST	GAINESVILLE	ALACHUA	39	21	23
KID'S CULTURE LEARNING ACADEMY	16449 SW ARCHER RD	ARCHER	ALACHUA	23	23	0
KID'S CULTURE LEARNING ACADEMY LLC	7230 SW 18TH PL	GAINESVILLE	ALACHUA	18	18	0

KIDZ R KIDZ LEARNING ACADEMY, INC.	1735 SE HAWTHORNE RD	GAINESVILLE	ALACHUA	61	61	0
KIMBALL WILES ELEMENTARY SCHOOL	4601 SW 75TH ST	GAINESVILLE	ALACHUA	18	0	18
LA PETITE ACADEMY	2755 SW ARCHER RD	GAINESVILLE	ALACHUA	94	75	25
LAKE FOREST ELEMENTARY SCHOOL	4401 SE 4TH AVE	GAINESVILLE	ALACHUA	8	0	8
LEANETTE SIMMONS FAMILY DAY CARE HOME LLC	2249 SE 43RD TER	GAINESVILLE	ALACHUA	13	13	0
LEE'S FUN TO LEARN DAYCARE & TUTORING INC	18129 DOUGLASS ST	HIGH SPRINGS	ALACHUA	71	67	10
LEE'S PRESCHOOL CENTER INC	14017 NW 166TH PL	ALACHUA	ALACHUA	43	43	0
LIL SCHOLARS LEARNING ACADEMY	3520 NW 13TH ST	GAINESVILLE	ALACHUA	33	33	0
LITTLE ANGELS CHILD CARE & LEARNING CENTER	14821 NW US HIGHWAY 441	ALACHUA	ALACHUA	9	0	9
LITTLE DEBBIE'S CHILDCARE	7713 SW 8TH AVE	GAINESVILLE	ALACHUA	15	15	0
LITTLE LEARNERS EXPLORATION ACADEMY, LLC	4129 NW 34TH ST	GAINESVILLE	ALACHUA	7	7	0
LITTLE PEOPLE PREPARATORY PRESCHOOL INC	4138 NW 13TH ST	GAINESVILLE	ALACHUA	22	22	0
LITTLE WARRIORS DAY SCHOOL, LLC	1300 NW 6TH ST	GAINESVILLE	ALACHUA	31	23	15
LORETTA MITCHELL LARGE FAMILY CHILD CARE HOME	521 NE 12TH CT	GAINESVILLE	ALACHUA	18	18	0
LOVE N CARE CHRISTIAN LEARNING CENTER	1520 NW 34TH ST	GAINESVILLE	ALACHUA	46	35	14
LOVE-N-CARE PRESCHOOL LLC	12440 NW US HIGHWAY 441	ALACHUA	ALACHUA	22	13	9
LYRIA'S LOVING DAYCARE	104 SE 24TH ST	GAINESVILLE	ALACHUA	12	12	0
MARTIN-ROCHELLE LEARNING CENTER INC	13645 SW STATE ROAD 45	ARCHER	ALACHUA	88	85	10
MICANOPY AREA COOPERATIVE SCHOOL, INC.	802 NW SEMINARY AVE	MICANOPY	ALACHUA	21	0	21
MINI FACES ACADEMY INC	95 NW 253RD ST STE A	NEWBERRY	ALACHUA	19	15	4
MY SCHOOL	2720 SW 2ND AVE	GAINESVILLE	ALACHUA	32	13	21
NANNY'S LOVING ARMS EARLY LEARNING ACADEMY LLC	5000 NW 34TH BLVD STE 17	GAINESVILLE	ALACHUA	74	65	14
NATURE'S ELEMENTS PRESCHOOL LLC	4138 NW 13TH ST	GAINESVILLE	ALACHUA	10	10	0
NEWBERRY ELEMENTARY SCHOOL	25705 SW 15TH AVE	NEWBERRY	ALACHUA	19	0	19
NORTON ELEMENTARY SCHOOL	2200 NW 45TH AVE	GAINESVILLE	ALACHUA	6	0	6
O2B KIDS COLLEGE 2	4929 NW 43RD ST	GAINESVILLE	ALACHUA	88	56	36
O2B KIDS COLLEGE 3 LTD	3989 SW 37TH BLVD	GAINESVILLE	ALACHUA	95	68	36

O2B KIDS COLLEGE 4	1555 NW 23RD AVE	GAINESVILLE	ALACHUA	166	108	70
O2B KIDS COLLEGE 6, LTD	14400 NW 152ND LN	ALACHUA	ALACHUA	165	102	72
O2B KIDS NEWBERRY PARK	12186 NW 7TH PL	GAINESVILLE	ALACHUA	87	47	42
OH TO BE KIDS	7383 SW 17TH RD	GAINESVILLE	ALACHUA	293	210	95
OPEN ARMS CHILD DEVELOPMENT CENTER	1823 NW 5TH AVE	GAINESVILLE	ALACHUA	22	0	22
PATTIE-CAKE CHRISTIAN ACADEMY, LLC	13805 NW 155TH AVE	ALACHUA	ALACHUA	4	4	0
PERSIMMON EARLY LEARNING ACADEMY, LLC	1121 NW 6TH ST	GAINESVILLE	ALACHUA	21	0	21
PREMIER PRESCHOOL OF GAINESVILLE	10 SW 75TH ST	GAINESVILLE	ALACHUA	32	32	0
PUMPKIN PATCH CHILD CARE INC	6105 SE 205TH ST	HAWTHORNE	ALACHUA	35	33	7
RAWLINGS ELEMENTARY SCHOOL	3500 NE 15TH ST	GAINESVILLE	ALACHUA	19	0	19
RISING STAR EDUCATIONAL ACADEMY #1	1938 NE WALDO ROAD	GAINESVILLE	ALACHUA	85	83	8
SANTA FE COLLEGE LITTLE SCHOOL	3000 NW 83RD ST	GAINESVILLE	ALACHUA	24	7	18
SHEKINAH CHRISTIAN LEARNING CENTER	4616 SE 6TH AVE	GAINESVILLE	ALACHUA	8	8	0
SHELL ELEMENTARY SCHOOL	21633 SE 65TH AVE	HAWTHORNE	ALACHUA	21	0	21
SMALL STEPS INSTITUTE, LLC	5930 SW ARCHER RD	GAINESVILLE	ALACHUA	18	18	0
SMALL WORLD DAYCARE & LEARNING CENTER	1214 NW 4TH ST	GAINESVILLE	ALACHUA	163	152	23
SONSHINE DAY PRESCHOOL	10000 W NEWBERRY RD	GAINESVILLE	ALACHUA	41	0	41
ST. ANNE EARLY LEARNING CENTER	4300 W NEWBERRY RD	GAINESVILLE	ALACHUA	14	0	14
ST. PATRICK INTERPARISH SCHOOL	550 NE 16TH AVE	GAINESVILLE	ALACHUA	30	0	30
STAR CHRISTIAN ACADEMY	908 SE WILLISTON RD	GAINESVILLE	ALACHUA	39	39	0
STEP BY STEP LEARNING CENTER	2211 NW 40TH TER	GAINESVILLE	ALACHUA	67	51	22
SWAN LATSON FAMILY DAY CARE HOME	4123 NW 35TH ST	GAINESVILLE	ALACHUA	3	3	0
TALBOT ELEMENTARY SCHOOL	5701 NW 43RD ST	GAINESVILLE	ALACHUA	9	0	9
TAMIKA RUTLEDGE LARGE FAMILY CHILD CARE HOME	3811 NE 12TH ST	GAINESVILLE	ALACHUA	10	10	0
TERWILLIGER ELEMENTARY SCHOOL	3999 SW 122ND STREET	GAINESVILLE	ALACHUA	40	0	40
THE ACADEMY PRESCHOOL	2022 SW 122ND ST BLDG B	GAINESVILLE	ALACHUA	23	0	23
THE CARING AND SHARING LEARNING SCHOOL - SR	1951 SE 4TH ST	GAINESVILLE	ALACHUA	61	61	0
THE CARING AND SHARING LEARNING SCHOOL - VPK	1951 SE 4TH ST	GAINESVILLE	ALACHUA	41	0	41

DATA SUMMARY

THE KIDZ HOUSE	4232 NW 6TH ST	GAINESVILLE	ALACHUA	60	46	19
THE OAK TREE CHRISTIAN ACADEMY (NORTH)	1414 NE 23RD AVE	GAINESVILLE	ALACHUA	87	73	25
THE OAK TREE CHRISTIAN ACADEMY (SOUTH)	1023 SE 4TH AVE	GAINESVILLE	ALACHUA	68	63	13
THE ONE ROOM SCHOOL HOUSE PROJECT, INC SR	4180 NE 15TH ST	GAINESVILLE	ALACHUA	37	37	0
THE ONE ROOM SCHOOL HOUSE PROJECT, INC VPK	4180 NE 15TH ST	GAINESVILLE	ALACHUA	34	0	34
TINY LITTLE BLESSING, LLC	1606 SE 12TH PL	GAINESVILLE	ALACHUA	12	12	0
YES I CAN KIDS ACADEMY INC	1734 SE HAWTHORNE RD	GAINESVILLE	ALACHUA	48	48	0

Data from the EFS Modernization Database as of September 9, 2024.

FISCAL SUMMARY

Fiscal Summary

During the 2023- 2024 fiscal year, the coalition's total SR, SR Local Match, VPK, and Other Local Revenues operating budget was <u>\$ 23,666,742</u>.

PROGRAM FUNDS (REVENUES)

Segregation of School Readiness Program funds, SR Local Match funds, Voluntary Prekindergarten Education Program funds, and other local revenues available to the coalition.

Total	\$ 17,171,474
Other Local Revenues (including in-kind)	\$ 86,735
Voluntary Prekindergarten (VPK) Education Program funds	\$ 3,930,031
SR Local Match funds	\$ 81,248
School Readiness (SR) Program funds	\$ 13,073,460

DETAILS OF EXPENDITURES BY FUND SOURCE

Details of expenditures by fund source, including total expenditures for administrative activities, quality activities, nondirect services, and direct services for children.

	Administrative Activities	Quality Activities	Nondirect Services	Direct Services for Children	Total
SR Program	\$405,346	\$1,485,343	\$1,037,749	\$9,145,022	\$12,073,460
SR Local Match Funders	\$	\$	\$	\$81,248	\$81,248
VPK Program	\$128,680	\$	\$	\$3,801,357	\$3,930,031
Other Local Revenues	\$	\$	\$	\$	\$86,735
Total	\$534,026	\$1,485,343	\$1,037,749	\$13,027,621	\$16,171,474

COALITION STAFF AND RELATED EXPENDITURES

Total number of coalition staff and the related expenditures for salaries and benefits. For any subcontracts, the total number of contracted staff and the related expenditures for salaries and benefits.

	Number of Staff	Expenditures for Salary and Benefits
Early Learning Coalition Staff	28	\$1,501,885
Subrecipient Staff	0	\$
Total	0	\$